

**KEY DEVELOPMENTS AT LUCAS OIL STADIUM AND
INDIANA CONVENTION CENTER EXPANSION
APRIL 2007 UPDATE**

ISCBA Board Hears Safety and Dome Removal Presentations at Monthly Meeting

The March 26 board meeting of the Indiana Stadium and Convention Building Authority (ISCBA) included a presentation by Hunt Construction Group officials, representing the stadium construction management team, on site safety. The stadium project continues to set a remarkable safety record that is three times lower than the national average for lost work days due to accidents. A total of 1.26 million man hours have been compiled at the project to date without a single fatality or serious injury, and zero falls from elevated levels or critical lift incidents. Injuries that have occurred have been minor strains, sprains and lacerations, and 99% of all injured workers have returned to duty. Ninety-four percent have returned to work without lost time. The lost work day case incident rate is 1.3 at Lucas Oil Stadium compared to the national rate of 3.6 days. Much of the credit for the success can be traced to the fact that more than 3,000 workers who have been on site at one time or another have been through safety orientation, regular inspections, drug testing and the project has two full-time safety officers with Occupational Safety and Health Administration (OSHA) accreditation. A partnership with Indiana-OSHA and site management/contractors also greatly contributes to a safe work environment.

A presentation also was made by Shiel Sexton, the lead construction manager for the Indiana Convention Center expansion project. RCA Dome demolition options were discussed (imploding or traditional knocking down) – a decision has not been made. Special care will be taken to allow the continuation of Convention Center operations, and due concern will be given to an old brick sewer system built in the late 1800s. The dome is expected to be removed in the spring/summer of 2008 and expansion completed in August of 2010.

Project Featured in Regional Construction Magazine

The Lucas Oil Stadium was the subject of a major feature in the March 2007 issue of *Midwest Construction*, an industry publication produced in Chicago. The three-page summary of the three-year project provided useful information about the new stadium's capabilities, with special emphasis on the retractable roof that adds to its flexibility. Also of special interest to the magazine was the fact that the new stadium is not only a prime jewel for the National Football League Colts but also is especially designed to host basketball at all levels of competition and conventions. The magazine noted that with a seating capacity of 70,000, the stadium will provide exceptional sightlines from virtually all angles. The magazine also featured the fact that the stadium can be configured for a Federation International Football Association-size soccer field, which is much wider than a football field. To view the article on-line, go to http://www.midwest.construction.com/features/archive/0703_cover.asp

First Super Truss Completed, Concrete Work 85% Completed

One of two roof steel super trusses is essentially completed, along with four of the five transverse trusses on the stadium's west side. The super trusses, which form the backbone of the roof, run north to south and are 260 feet in the air. The eastside super truss work began in late March following the completion of one of the super columns, and construction of the second column at the other end of stadium also began. All roof steel should be installed by the spring of 2008. As of the end of February, \$211.6 million of construction work has been completed toward the total cost of the entire project. Concrete work on the skeleton of Lucas Oil Stadium is about 85 percent complete. More specifically, 110,770 cubic yards of cast-in-place concrete have been poured out of

approximately 130,000 cubic yards required. Only 70,000 square feet of concrete deck needs to be installed to complete the required 1.1 million square feet.



\$107 Million Spent with Minority and Women Owned Businesses

With more than \$551 million in contracts already committed, the Stadium project is very close to its goals for minority participation – and actually is exceeding its goal in one category. To date, more than \$83 million worth of contracts have gone to minority contractors, a 15.15% rate that is higher than the 15% goal. Meanwhile, in excess of \$23 million in contracts has gone to women-owned firms, a 4.2% rate. The combined total for all minority and women owned firms is 19.35%, closing in on the 20% objective. Executive director John Klipsch gave credit to the Hunt-Smoot-Mezzetta construction team for remaining so dedicated to the minority participation goals.

Lucas Oil Stadium
MWBE Participation Report Summary
March 21, 2007

Category	Original Commitment	%	Changes	Current Commitment	%
Contractors					
Total Contracts	\$ 460,542,768		\$ 13,982,685	\$ 474,525,453	
Total MBE	\$ 62,571,015	13.59%	\$ 9,484,090	\$ 72,055,105	15.18%
Total WBE	\$ 18,428,912	4.00%	\$ 1,102,361	\$ 19,531,273	4.12%
Total MWBE	\$ 80,999,927	17.59%	\$ 10,586,451	\$ 91,586,379	19.30%
Soft Costs					
Total Contracts	\$ 74,569,857		\$ 2,873,747	\$ 77,443,604	
Total MBE	\$ 11,378,635	15.26%	\$ 199,198	\$ 11,577,833	14.95%
Total WBE	\$ 3,596,646	4.82%	\$ 34,720	\$ 3,631,366	4.69%
Total MWBE	\$ 14,975,281	20.08%	\$ 233,918	\$ 15,209,199	19.64%
Combined Totals					
Total Contracts	\$ 535,112,625		\$ 16,856,432	\$ 551,969,057	
Total MBE	\$ 73,949,650	13.82%	\$ 9,683,288	\$ 83,632,939	15.15%
Total WBE	\$ 22,025,558	4.12%	\$ 1,137,081	\$ 23,162,639	4.20%
Total MWBE	\$ 95,975,209	17.94%	\$ 10,820,369	\$ 106,795,578	19.35%